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MONTHLY							REPORT				



Department of Human Services
INCOME SUPPORT DIVISION

AUGUST

1980



State of New Mexico
Department of Human Services
INCOME SUPPORT DIVISION

**MONTHLY
STATISTICAL
REPORT**

Prepared by the Income Support Division — FISCAL/STATISTICAL SECTION

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ASSISTANCE SUMMARY:

NUMBER OF CASES, RECIPIENTS AND AMOUNT OF EXPENDITURES FOR FINANCIAL, MEDICAL AND FOOD STAMP ASSISTANCE, BY PROGRAM

PROGRAMS	Number of Recipients		Amount of Expenditures by Source			Percent of Expenditures, by Source		Average Cost Per:	
	Cases	Persons	Total	State	Federal	State	Federal	Case	Person
TOTAL CASH GRANTS, MEDICAID, AND FOOD STAMP ASSISTANCE:	XXX	XXX	\$17,136,756	\$3,119,766	\$14,016,990	18.2	81.8	XXX	XXX
FINANCIAL ASSISTANCE: a/	20,305	56,870	\$3,791,221	\$1,156,912	\$2,634,309	30.5	69.5	\$186.71	\$66.66
Aid to Families with Dependent Children	18,973	54,911	3,619,850	1,056,776	2,563,074	29.2	70.8	190.79	65.92
AFDC Foster Care	70	98	15,145	4,768	10,377	31.5	68.5	216.36	134.34
Aid to Indochinese Refugees	312	895	60,858	XXX	60,858	XXX	100.0	195.06	66.00
General Assistance	661	677	76,583	76,583	XXX	100.0	XXX	115.86	113.22
State Supplement for Residential Care	289	289	18,785	18,785	XXX	100.0	XXX	65.00	65.00
CHANGE FROM:									
Prior Month	+233	+571	+\$40,358	+\$12,803	+\$27,555	0.0	0.0	-\$0.16	+\$0.04
Same Month, Prior Year	+2,054	+4,264	+\$707,886	+\$296,843	+\$411,043	+2.6	-2.6	+\$17.77	+\$6.03
MEDICAL ASSISTANCE - TITLE XIX+MEDICAID: b/	XXX	34,389	\$6,337,921	\$1,962,854	\$4,375,067	31.0	69.0	XXX	\$184.30
Supplemental Security Income	XXX	14,066	2,732,889	846,376	1,886,513	31.0	69.0	XXX	194.01
AFDC and AFDC Foster Care	XXX	17,924	2,138,965	662,437	1,476,528	31.0	69.0	XXX	119.34
Institutional Care	XXX	1,914	1,361,476	421,649	939,827	31.0	69.0	XXX	711.32
CMS Foster Care	XXX	458	103,645	32,099	71,546	31.0	69.0	XXX	220.30
Categorically Needy (AFDC Related)	XXX	7	946	293	653	31.0	69.0	XXX	133.14
CHANGE FROM:									
Prior Month	XXX	-489	+\$11,909	+\$3,688	+\$8,221	0.0	0.0	XXX	+\$2.92
Same Month, Prior Year	XXX	+1,670	+\$543,508	+\$331,147	+\$212,361	+2.8	-2.8	XXX	+\$7.30
FOOD STAMP ASSISTANCE: c/	62,265	194,536	\$7,007,614	XXX	\$7,007,614	XXX	100.0	\$112.34	\$26.02
Financial Assistance	14,152	45,699	XXX	XXX	XXX	XXX	100.0	XXX	XXX
Non-Financial Assistance	48,113	148,837	XXX	XXX	XXX	XXX	100.0	XXX	XXX
CHANGE FROM:									
Prior Month	-504	+90	-\$20,295	XXX	-\$20,295	XXX	0.0	+\$0.38	-\$0.12
Same Month, Prior Year	+12,026	+36,064	+\$1,312,764	XXX	+\$1,312,764	XXX	0.0	+\$0.82	+\$0.13

a/ Cash grants issued directly to clients. b/ Payments made to vendors of medical services rather than to clients. c/ Expenditures reflect value of free food stamps issued. Financial Assistance cases refer to those families also receiving a cash grant under a DHS program; Non-Financial Assistance cases refer to participants in the Food Stamp Program only.

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FINANCIAL ASSISTANCE SUMMARY - RECIPIENTS AND PAYMENTS a/, BY MONTH AND CATEGORY OF AID

YEAR/MONTH	TOTAL FINANCIAL ASSISTANCE			Federally Matched						Federally Funded			State Funded						
				Aid to Families with Dependent Children			AFDC Foster Care			Aid to Indo-Chinese Refugees			General Assistance		State Supplement for Residence Allowance				
	Number of Recipients and Payment Amounts																		
Recipients			\$	Recipients			\$	Recipients		\$	Recipients		\$	Recipients		\$	Recipients		\$
Cases	Persons	Cases		Persons	Children	Cases		Persons	Cases		Persons	Cases		Persons	Cases		Persons	Cases	
1977-78 FY*	17,485	53,015	2,723,504	16,802	52,204	37,089	2,665,122	58	120	13,868	18	73	2,972	310	321	29,649	297	11,883	11,883
1978-79 FY*	17,696	51,967	2,885,806	16,892	50,977	35,890	2,807,589	63	112	15,517	52	176	8,708	411	424	41,942	278	16,050	16,050
1979-80 FY*	18,942	53,871	3,256,756	17,864	52,451	36,492	3,140,865	68	104	14,112	160	452	27,046	548	562	60,397	302	14,336	14,336
1980-81 FY:																			
JULY	20,072	56,299	3,750,863	18,769	54,367	37,529	3,583,091	59	87	13,899	299	883	59,517	648	665	75,051	297	9,305	9,305
AUGUST	20,305	55,870	3,791,221	18,973	54,911	37,836	3,619,850	70	98	15,145	312	895	60,658	661	677	76,363	289	16,703	16,703
Percentage Change This Month From:																			
Prior Month	+1.2	+1.0	+1.1	+1.1	+1.0	+0.8	+1.0	+18.6	+12.6	+9.0	+4.3	+1.4	+2.3	+2.0	+1.8	+2.0	-2.7	-2.7	-2.7
Same Month, Prior Year	+11.3	+8.1	+23.0	+9.9	+6.8	+5.3	+21.4	+1.4	-14.0	-15.7	+155.7	+199.3	+234.3	+36.0	+36.5	+45.3	+4.6	+21.0	+21.0
Average Monthly Payment:																			
	Per Case	Per Person		Per Case	Per Person			Per Case	Per Person		Per Case	Per Person		Per Case	Per Person		Per Recipient		
1977-78 FY	\$155.76	\$51.37		\$158.62	\$51.05		\$239.10	\$115.09	\$169.02	\$40.57	\$ 95.46	\$ 96.46		\$40.00					
1978-79 FY	163.07	55.53		166.20	55.08		246.63	138.75	167.73	49.50	101.99	98.84		43.35					
1979-80 FY	171.93	60.45		175.83	59.88		207.53	135.48	168.60	59.79	110.15	107.48		47.51					
1980-81 FY:																			
JULY	186.87	66.62		190.90	65.91		235.58	159.76	199.05	67.40	115.62	112.86		65.00					
AUGUST	186.71	66.66		190.79	65.92		216.36	154.54	195.06	68.00	115.86	113.12		65.00					

a/ Cash grants issued monthly directly to clients. b/ A program providing a supplemental payment to recipients of federal Supplemental Security Income (SSI) who live in licensed adult residential shelter care homes. d/ Less than one-tenth of one percent. * Monthly Average.

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MEDICAL ASSISTANCE: TITLE XIX-MEDICAID
NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, UNITS OF SERVICE AND AVERAGE COST, BY PROGRAM AND TYPE OF SERVICE

PROGRAMS	Total	In-patient Hospitalization	Out-patient Hospital Services	Physician's Services	Prescribed Drugs	Dental Services	Nursing home Services	Intermediate Care	Lab and X-rays	Clinic & Home health services	Transp- & Main- tenance	Other
NUMBER OF PATIENTS:												
Aged-SSI	34,389	1,521	5,834	19,527	18,985	2,723	92	2,437	1,043	1,482	393	4,788
Blind-SSI	5,421	79	1,005	2,559	3,847	86	19	300	171	96	100	392
Disabled-SSI	220	5	36	125	129	6	1	29	13	2	0	24
Aid to Families with Dependent Children and AFDC Foster Care	8,445	333	1,502	4,647	5,954	364	17	478	316	423	200	822
Institutional Care	17,924	1,062	2,936	11,212	7,581	2,207			477	901	179	1,481
CWS Foster Care	1,914	21	276	647	1,331	14	55	1,630	58	19	97	43
Categorically Needy-AFDC	458	21	77	332	140	46			8	38	3	23
	7		2	5	3					1		2
MEDICAL PAYMENTS:												
Aged-SSI	\$6,337,921	\$1,862,941	\$302,830	\$1,133,072	\$421,556	\$156,666	\$105,340	\$2,124,565	\$16,787	\$66,581	\$35,957	\$109,000
Blind-SSI	574,853	51,513	24,639	86,555	94,152	9,796	5,842	278,194	1,560	4,608	3,055	14,939
Disabled-SSI	66,181	6,245	2,189	11,092	3,356	329	1,550	40,327	212	36	139	686
Aid to Families with Dependent Children and AFDC Foster Care	2,091,855	686,490	116,915	333,038	173,664	31,417	23,343	607,552	5,663	31,381	19,422	82,970
Institutional Care	2,138,965	1,040,551	149,871	659,032	103,648	111,280			10,550	28,320	10,149	25,304
CWS Foster Care	1,361,476	9,692	5,460	17,666	45,014	1,376	74,605	1,198,512	564	1,020	2,919	4,040
Categorically Needy-AFDC	103,645	68,450	3,681	24,950	1,610	2,468			238	1,186	293	709
	946		75	739	112					10		10
UNITS OF SERVICE:												
Aged-SSI	273,091	8,031	16,479	63,096	48,983	10,175	2,326	79,008	4,194	3,734	33,024	3,421
Blind-SSI	39,816	302	1,706	9,618	11,270	253	150	9,976	295	374	4,881	1,009
Disabled-SSI	2,312	34	103	494	374	25	31	902	36	6	243	60
Aid to Families with Dependent Children and AFDC Foster Care	83,459	2,526	5,020	19,084	17,882	1,444	448	15,206	699	1,393	17,426	2,323
Institutional Care	81,652	4,413	8,965	30,605	14,652	8,239			1,021	1,647	10,039	1,021
CWS Foster Care	63,216	226	432	2,131	4,567	27	1,697	52,922	115	66	942	91
Categorically Needy-AFDC	2,607	530	247	1,151	230	187			26	67	143	24
	29		6	13	8					1		1
AVERAGE COST PER PATIENT:												
Aged-SSI	\$184.30	\$1,224.81	\$51.91	\$58.03	\$22.20	\$57.53	\$1,145.00	\$871.80	\$16.01	\$44.93	\$60.64	\$39.31
Blind-SSI	106.04	652.06	24.52	33.82	24.47	113.91	307.47	927.31	9.12	47.02	30.35	36.16
Disabled-SSI	300.82	1,249.00	60.81	88.74	26.02	54.63	1,550.00	1,390.59	16.31	28.00	23.17	26.36
Aid to Families with Dependent Children and AFDC Foster Care	247.70	2,061.53	77.84	71.67	29.17	86.31	1,373.12	1,271.03	17.92	74.19	93.36	70.61
Institutional Care	119.34	979.80	51.05	58.78	13.67	50.42			22.12	31.43	36.70	17.20
CWS Foster Care	711.32	461.52	19.78	27.30	33.82	98.29	1,356.45	735.28	9.72	53.66	30.09	103.29
Categorically Needy-AFDC	226.30	3,259.52	47.81	75.15	11.50	53.65			29.75	31.21	97.67	33.43
	135.14		37.50	147.80	37.33					10.00		10.00
AVERAGE COST PER UNIT:												
	\$23.21	\$231.97	\$18.38	\$17.96	\$8.61	\$15.40	\$45.29	\$26.89	\$6.50	\$17.74	\$1.07	\$20.22
AVERAGE NO. UNITS PER PATIENT:												
	7.9	5.3	2.8	3.2	2.6	3.7	25.3	32.4	2.1	2.5	30.7	1.9

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MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - NUMBER OF PATIENTS, AMOUNT OF PAYMENTS, AND AVERAGE COST, BY MONTH AND PROGRAM a/

YEAR/MONTH	TOTAL TITLE XIX (MEDICAID)			SUPPLEMENTAL SECURITY INCOME			AID TO FAMILIES WITH DEPENDENT CHILDREN AND AFDC FOSTER CARE b/			INSTITUTIONAL CARE			OWS FOSTER CARE		
	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient	Number of Patients	Total Dollar Amount	Average Cost Per Patient
1977-78 FY*	31,796	\$ 4,024,162	\$ 126.56	12,912	\$ 1,813,994	\$ 140.49	17,110	\$ 1,428,813	\$ 83.51	1,454	\$ 748,886	\$ 514.91	320	\$ 32,469	\$ 101.44
1978-79 FY*	31,150	4,787,093	153.68	13,007	2,258,401	173.63	16,163	1,513,634	93.65	1,581	970,473	613.67	399	44,385	111.65
1979-80 FY*	32,839	5,443,143	165.75	13,109	2,464,397	187.99	17,503	1,740,629	99.45	1,786	1,189,718	666.29	441	48,399	109.71
1980-81 FY:															
JULY	34,878	6,326,012	181.38	14,300	2,756,012	192.73	18,152	2,130,831	117.39	1,929	1,320,527	684.57	497	116,642	236.72
AUGUST	34,389	6,337,921	184.30	14,086	2,732,889	194.01	17,931	2,139,911	119.34	1,914	1,361,476	711.32	456	103,645	226.30

MEDICAL ASSISTANCE: TITLE XIX (MEDICAID) - TOTAL PAYMENTS AND AVERAGE COST PER PATIENT, BY MONTH AND TYPE OF SERVICE a/

YEAR/MONTH	IN-PATIENT HOSPITALIZATION		OUT-PATIENT HOSP. SERVICES		PHYSICIANS SERVICES		PRESCRIBED DRUGS		DENTAL SERVICES		NURSING HOME SERVICES		INTERMEDIATE CARE		LAB AND X-RAYS		Other	
	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount	Per Pa- tient	Total Amount
1977-78 FY*	\$ 569.39	\$ 1,179,488	\$ 41.88	\$ 138,782	\$ 47.46	\$ 839,422	\$ 18.14	\$ 338,007	\$ 51.07	\$ 116,438	\$ 924.93	\$ 34,300	\$ 610.19	\$ 1,228,306	\$ 19.06	\$ 43,420	\$ 43.36	\$ 105,999
1978-79 FY*	544.31	1,494,724	51.18	182,218	52.02	908,096	20.00	376,430	61.52	147,860	575.20	59,389	692.09	1,505,753	20.36	21,402	40.70	91,241
1979-80 FY*	877.42	1,606,052	58.31	240,302	60.82	923,379	20.69	391,857	62.89	172,173	785.16	79,890	760.82	1,790,963	20.42	21,959	48.86	216,308
1980-81 FY:																		
JULY	939.47	1,940,953	48.05	274,774	58.83	1,172,040	21.71	420,001	62.89	204,944	706.96	65,040	836.92	1,988,517	19.94	27,683	47.33	232,000
AUGUST	1,224.81	1,862,941	51.91	302,830	58.03	1,133,072	22.20	421,556	57.53	156,666	1,145.00	105,340	871.80	2,124,585	18.01	18,787	43.62	212,144

a/ Payments made to vendors of medical services rather than to clients. b/ Also includes AFDC Categorically Needy. * Monthly average.

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FOOD STAMP ASSISTANCE: SUMMARY OF CERTIFICATION AND PARTICIPATION, BY MONTH AND RECIPIENT STATUS

YEAR/MONTH	CERTIFICATION			PARTICIPATION									ratio of participation to certification C/
	Number of Cases Certified/Recertified a/			NUMBER OF RECIPIENTS b/						Dollar Value of Food Stamps Issued			
				Cases			Persons						
	Total	Financial Assistance	Non- Financial Assistance	Total	Financial Assistance	Non- Financial Assistance	Total	Financial Assistance	Non- Financial Assistance	Total Amount	Per Case	per Person	
1980-81 FY:										\$	\$	\$	
JULY	77,464	19,448	58,016	62,769	14,227	48,542	194,446	44,939	149,507	7,027,909	111.90	36.14	61.0
AUGUST	75,968	20,363	55,605	62,265	14,152	48,113	194,536	45,699	148,837	7,007,614	112.54	36.02	62.0

PERCENTAGE CHANGE THIS MONTH FROM:

Prior Month	-1.9	+4.7	+4.2	+0.8	+0.5	+0.9	d/	+1.7	+0.4	+0.3	+0.5	+0.3	+1.4
Same Month, Prior Year	+40.9	+50.5	+139.7	+23.9	+13.9	+27.2	+22.8	+15.7	+25.1	+23.1	+0.7	+0.2	+12.0

a/ Families registered and eligible for participation in the food stamp program. b/ Number actually participating in the food stamp program. c/ Number of families actually participating when compared to the number of families certified. d/ Less than one-tenth of one percent.

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TOTAL FINANCIAL ASSISTANCE AND FOOD STAMP RECIPIENTS, RATES a/, RANKINGS
BY COUNTY AND PROGRAM

COUNTIES	Total Financial and Food Stamp Assistance b/			Financial Assistance			Food Stamp Assistance		
	Persons	Rate	Rank	Persons	Rate	Rank	Persons	Rate	Rank
Total	205,707	16.58	XXX	56,870	4.58	XXX	194,536	15.68	XXX
Bernalillo	49,768	12.78	24	18,409	4.73	12	47,098	12.10	24
Catron	331	12.26	25	48	1.78	30	306	11.41	26
Chaves	8,477	16.52	16	1,955	3.81	20	7,999	15.59	18
Colfax	1,688	12.89	22	574	4.38	13	1,598	12.20	23
Curry	6,436	15.29	18	2,445	5.81	9	5,868	13.94	19
De Baca	331	12.26	26	86	3.19	26	317	11.74	25
Dona Ana	15,883	17.59	13	3,607	3.99	19	15,221	16.86	12
Eddy	4,972	10.34	29	1,547	3.22	25	4,563	9.49	30
Grant	4,726	18.98	11	945	3.80	21	4,464	17.93	11
Guadalupe	1,424	29.67	6	349	7.27	5	1,327	27.65	5
Harding	121	11.00	27	16	1.45	31	121	11.00	27
Hidalgo	966	16.66	14	286	4.93	11	881	15.19	16
Lea	5,178	9.35	31	1,905	3.44	24	5,428	9.80	29
Lincoln	1,098	10.17	30	322	2.98	27	979	9.06	31
Los Alamos	26	0.14	32	26	0.14	32	c/		
Luna	3,060	21.10	10	600	4.14	16	2,878	19.85	10
McKinley	20,569	34.80	2	4,343	7.35	4	20,923	35.40	1
Mora	1,697	36.89	1	348	7.57	3	1,526	33.17	2
Otero	6,272	14.48	20	1,177	2.72	29	6,065	13.96	18
Quay	1,473	13.27	21	387	3.49	23	1,381	12.44	21
Rio Arriba	8,196	28.76	7	1,938	6.80	6	7,498	26.31	7
Roosevelt	2,763	16.64	15	931	5.61	10	2,522	15.19	15
Sandoval	8,677	34.71	3	1,458	5.83	8	7,946	31.78	4
San Juan	14,224	18.12	12	3,208	4.09	17	12,745	16.24	13
San Miguel	6,977	30.87	5	2,196	9.72	1	6,277	27.77	5
Santa Fe	10,325	15.27	19	2,531	3.74	22	9,699	14.35	17
Sierra	1,333	15.32	17	379	4.36	14	1,205	13.85	20
Socorro	3,716	34.41	4	846	7.83	2	3,459	32.03	3
Taos	5,334	26.67	8	1,238	6.19	7	5,042	25.21	8
Torrance	1,903	23.79	9	343	4.29	15	1,804	22.55	9
Union	508	10.58	28	143	2.98	28	475	9.90	28
Valencia	7,255	12.84	23	2,284	4.04	18	6,939	12.28	22
W. Valencia d/									

a/ Recipients as a percent of total county/state population (U.S. Bureau of the Census mid-1979 estimates). b/ Unduplicated count. c/ Included in Rio Arriba.

d/ West Valencia is a DHS administrative area--figures for this area included in Valencia County.

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AID TO FAMILIES WITH DEPENDENT CHILDREN:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons		This Month	Fiscal Year to Date	Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date			This Month	FY to Date	This Month	FY to Date
Total	18,973	18,871	54,911	54,639	\$3,619,850	\$7,202,941	\$190.79	\$190.65	\$65.92	\$65.91
Bernalillo	6,182		17,282		1,209,232	2,410,191	195.61		69.97	
Catron	17		48		3,301	6,917	194.18		68.77	
Chaves	667		1,922		130,006	256,539	194.91		67.64	
Colfax	196		566		38,389	75,361	195.86		67.63	
Curry	736		2,316		151,452	300,089	205.78		65.39	
De Baca	29		86		5,688	11,557	196.14		66.14	
Dona Ana	1,129		3,539		225,412	444,404	199.66		63.69	
Eddy	498		1,528		97,914	193,883	196.61		64.08	
Grant	311		911		60,745	121,282	195.32		66.66	
Guadalupe	122		339		21,022	42,084	172.31		62.01	
Harding	6		16		1,029	2,058	171.50		64.31	
Hidalgo	87		280		17,119	35,085	196.77		61.14	
Lea	579		1,871		119,435	238,702	206.28		63.63	
Lincoln	114		317		21,669	43,241	190.08		66.36	
Los Alamos	12		23		1,661	3,395	138.42		72.22	
Luna	201		595		38,547	77,003	191.78		64.76	
McKinley	1,497		4,339		258,019	515,146	172.36		59.47	
Mora	120		339		22,047	43,294	183.73		65.04	
Otero	405		1,161		78,242	155,131	193.19		67.39	
Quay	144		381		26,585	53,196	184.62		69.78	
Rio Arriba	669		1,878		119,981	239,299	179.34		63.89	
Roosevelt	277		903		57,480	116,325	207.51		63.65	
Sandoval	498		1,449		85,629	171,897	171.95		59.10	
San Juan	1,103		3,194		192,326	382,127	174.37		60.21	
San Miguel	728		2,067		136,582	271,921	187.61		66.06	
Santa Fe	886		2,441		165,843	333,507	187.18		67.94	
Sierra	117		368		22,650	45,869	193.59		61.55	
Socorro	267		819		51,202	100,660	191.77		62.52	
Taos	441		1,210		79,398	159,653	180.04		65.62	
Torrance	116		337		22,322	43,425	192.43		66.24	
Union	49		134		8,522	15,971	173.92		63.00	
Valencia	431		1,277		84,908	166,079	197.00		66.49	
W. Valencia	339		975		65,493	127,650	193.19		67.17	

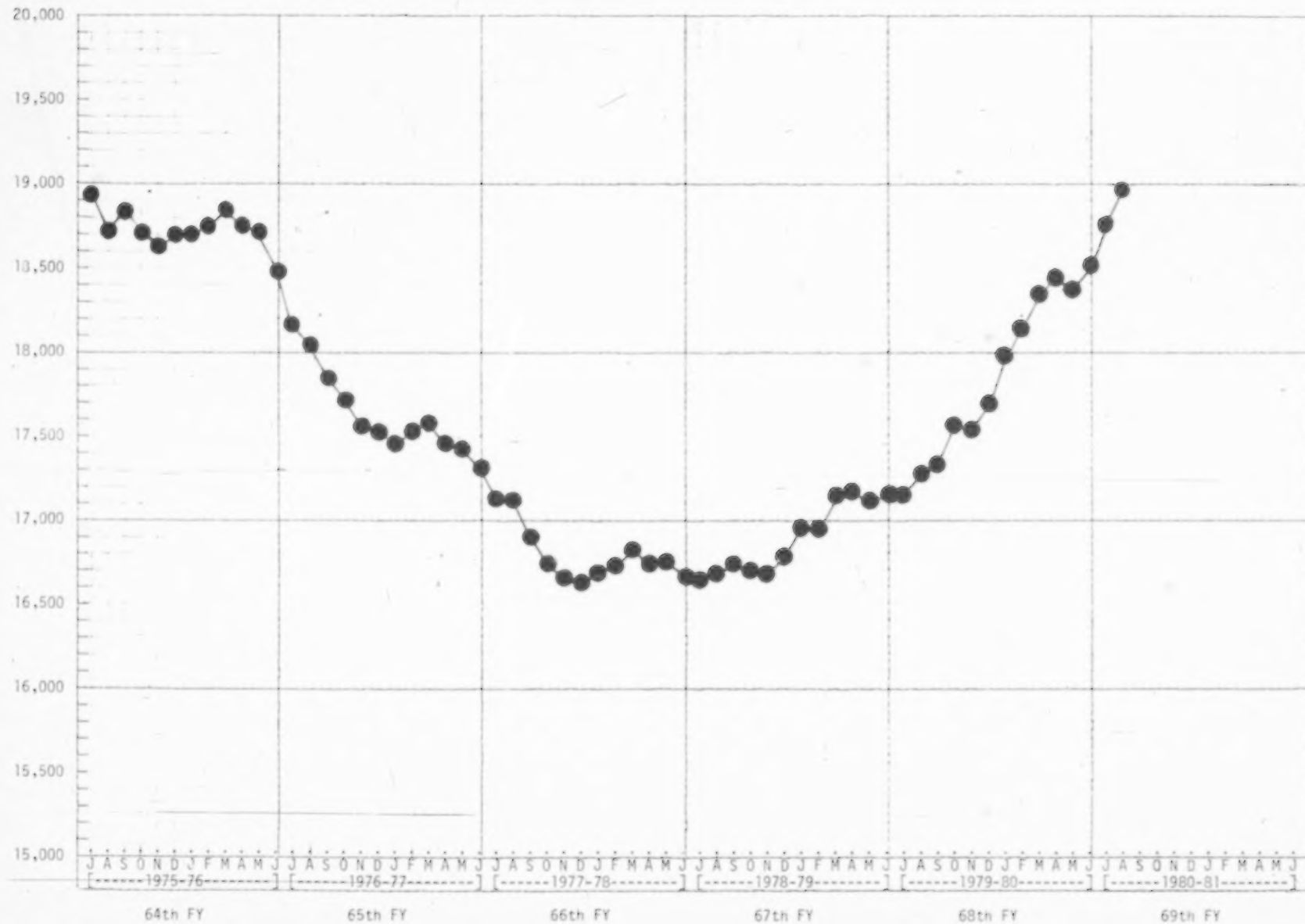
a/ Monthly cash grants made directly to clients, most of whom are children in financial need because of the absence, death or disability of one or more parents.

DEPARTMENT OF HUMAN SERVICES
Income Support Division

Page 8
August 1980

Number
of Cases

Aid to Families with Dependent Children: Number of Cases, by Month - July 1975 to Date



STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

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August 1980

AFIC-FOSTER CARE:

NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	70	64	98	92	\$15,145	\$29,044	\$216.36	\$225.15	\$154.54	\$156.99
Bernalillo	2		6		1,039	2,078	519.50		173.17	
Catron										
Chaves	4		5		804	1,463	201.00		160.80	
Colfax	2		3		539	1,078	269.50		179.67	
Curry	11		16		2,425	4,666	220.45		151.56	
De Baca										
Dona Ana	11		16		2,618	4,827	238.00		163.63	
Eddy	7		8		1,250	2,678	178.57		156.25	
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea	1		2		350	700	350.00		175.00	
Lincoln										
Los Alamos	1		1		146	292	146.00		146.00	
Luna										
McKinley										
Mora										
Otero	1		4		689	1,378	689.00		172.25	
Quay										
Rio Arriba	7		10		1,464	2,948	209.14		146.40	
Roosevelt	13		14		2,186	3,488	168.15		156.14	
Sandoval										
San Juan										
San Miguel										
Santa Fe	2		2		70	364	35.00		35.00	
Sierra	2		3		516	1,163	258.00		172.00	
Socorro										
Taos										
Torrance	1		1		176	351	176.00		176.00	
Union										
Valencia	2		4		674	1,172	337.00		168.50	
W. Valencia	3		3		199	398	66.33		66.33	

a/ AFIC-Foster Care payments are made to foster parents for care of children.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

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August 1980

GENERAL ASSISTANCE: TEMPORARY DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons		This Month	Fiscal Year to Date	Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date			This Month	FY to Date	This Month	FY to Date
Total	360	352	373	364	\$41,790	\$81,874	\$116.08	\$116.30	\$112.04	\$112.31
Bernalillo	160		164		19,090	36,308	119.31		116.40	
Catron										
Chaves	14		15		1,646	3,007	117.57		109.73	
Colfax	2		2		188	606	94.00		94.00	
Curry	8		8		951	1,993	118.88		118.88	
De Baca										
Dona Ana	17		18		1,607	3,630	94.53		89.28	
Eddy	6		7		739	1,300	123.17		105.57	
Grant	1		1		128	311	128.00		128.00	
Guadalupe	2		2		188	376	94.00		94.00	
Harding										
Hidalgo	2		2		188	376	94.00		94.00	
Lea	19		24		2,524	4,758	132.84		105.17	
Lincoln	2		2		225	573	112.50		112.50	
Los Alamos	2		2		256	512	128.00		128.00	
Luna	3		3		394	1,005	131.33		131.33	
McKinley	1		1		55	110	55.00		55.00	
Mora	1		1		55	110	55.00		55.00	
Otero	8		8		1,039	1,945	129.88		129.88	
Quay	4		4		512	1,024	128.00		128.00	
Rio Arriba	12		12		1,229	2,397	102.42		102.42	
Roosevelt	7		7		829	1,786	118.43		118.43	
Sandoval	4		4		297	594	74.25		74.25	
San Juan	11		11		1,326	2,391	120.55		120.55	
San Miguel	14		14		1,414	2,796	101.00		101.00	
Santa Fe	23		23		2,872	5,659	124.87		124.87	
Sierra	5		5		527	1,049	105.40		105.40	
Socorro	2		2		179	715	89.50		89.50	
Taos	8		8		967	2,101	120.88		120.88	
Torrance	2		2		261	522	130.50		130.50	
Union	2		2		256	379	128.00		128.00	
Valencia	14		15		1,336	2,384	95.43		89.07	
W. Valencia	4		4		512	1,157	128.00		128.00	

a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

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August 1980

GENERAL ASSISTANCE: PERMANENT DISABILITY:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons				Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date	This Month	Fiscal Year to Date	This Month	FY to Date	This Month	FY to Date
Total	301	302	304	306	\$34,793	\$69,760	\$115.59	\$115.31	\$114.45	\$113.80
Bernalillo	105		105		12,159	24,679	115.80		115.80	
Catron										
Chaves	13		13		1,590	3,180	122.31		122.31	
Colfax	3		3		285	413	95.00		95.00	
Curry	20		20		2,301	4,416	115.05		115.05	
De Baca						97				
Dona Ana	11		11		1,329	2,167	120.82		120.82	
Eddy	3		3		394	797	131.33		131.33	
Grant	5		5		624	1,248	124.80		124.80	
Guadalupe	2		2		183	366	91.50		91.50	
Harding										
Hidalgo	4		4		371	742	92.75		92.75	
Lea	8		8		972	1,926	121.50		121.50	
Lincoln	3		3		327	667	109.00		109.00	
Los Alamos										
Luna	2		2		188	504	94.00		94.00	
McKinley	3		3		389	778	129.67		129.67	
Mora	4		4		522	1,044	130.50		130.50	
Otero	4		4		418	831	104.50		104.50	
Quay	2		2		225	578	112.50		112.50	
Rio Arriba	18		18		1,868	3,969	103.78		103.78	
Roosevelt	7		7		767	1,468	109.57		109.57	
Sandoval	4		4		450	639	112.50		112.50	
San Juan	3		3		353	706	117.67		117.67	
San Miguel	15		15		1,744	3,642	116.27		116.27	
Santa Fe	31		34		3,860	7,701	124.52		113.53	
Sierra	3		3		316	632	105.33		105.33	
Socorro	11		11		1,211	2,323	110.09		110.09	
Taos	7		7		926	2,174	132.29		132.29	
Torrance	3		3		286	475	95.33		95.33	
Union	1		1		97	194	97.00		97.00	
Valencia	5		5		546	1,092	109.20		109.20	
W. Valencia	1		1		92	312	92.00		92.00	

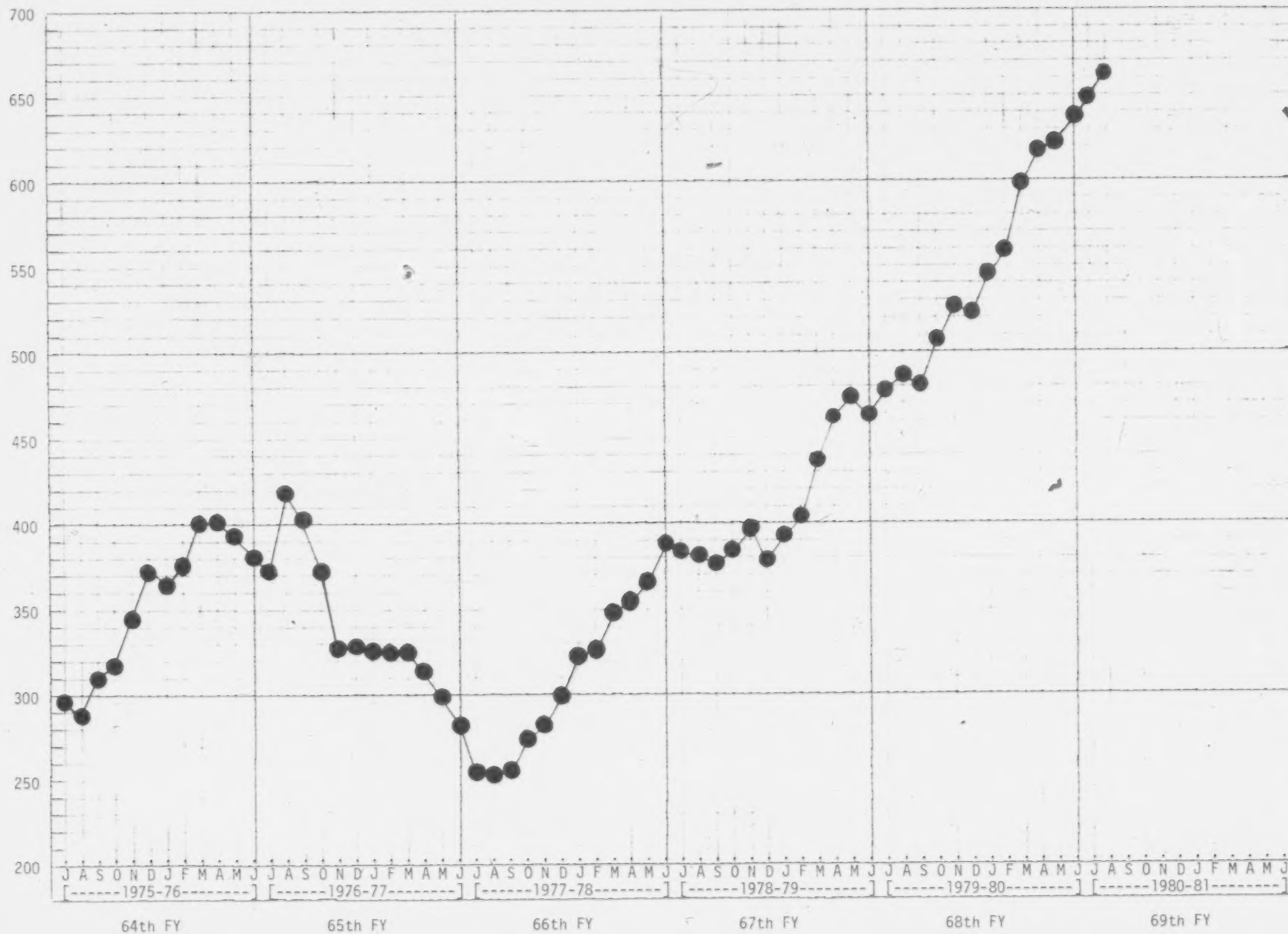
a/ A fully state-funded limited program for the needy who are not eligible under a federally-matched program or under federal Supplemental Security Income.

DEPARTMENT OF HUMAN SERVICES
Income Support Division

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Number
of Cases

General Assistance: Number of Cases, by Month - July 1975 to Date



STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

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August 1980

STATE SUPPLEMENT FOR RESIDENTIAL CARE:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS. a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS Cases/Persons		TOTAL PAYMENTS		AVERAGE MONTHLY GRANT PER RECIPIENT	
	This Month	Average Per Month Fiscal Year to Date	This Month	Fiscal Year to Date	This Month	Fiscal Year to Date
Total	289	293	\$18,785	\$38,090	\$65.00	\$65.00
Bernalillo	78		5,070	10,270	65.00	
Catron						
Chaves						
Colfax						
Curry	2		130	325	65.00	
De Baca						
Dona Ana	23		1,495	2,990	65.00	
Eddy	1		65	130	65.00	
Grant	28		1,820	3,640	65.00	
Guadalupe	6		390	780	65.00	
Harding						
Hidalgo						
Lea						
Lincoln						
Los Alamos						
Luna						
McKinley						
Mora	4		260	520	65.00	
Otero						
Quay						
Rio Arriba	20		1,300	2,665	65.00	
Roosevelt						
Sandoval						
San Juan						
San Miguel	100		6,500	13,195	65.00	
Santa Fe	21		1,365	2,860	65.00	
Sierra						
Socorro						
Taos						
Torrance						
Union	6		390	715	65.00	
Valencia						
W. Valencia						

a/ A fully state-funded supplemental payment to recipients of federal Supplemental Security Income who live in licensed adult residential shelter care homes.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

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August 1980

AID TO INDOCHINESE REFUGEES:
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS a/, BY COUNTY

COUNTIES	NUMBER OF RECIPIENTS				TOTAL PAYMENTS		AVERAGE GRANT PER MONTH			
	Cases		Persons		This Month	Fiscal Year to Date	Per Case		Per Person	
	This Month	Avg. Per Mo. FY to Date	This Month	Avg. Per Mo. FY to Date			This Month	FY to Date	This Month	FY to Date
Total	312	306	895	889	\$60,858	\$120,375	\$195.06	\$197.01	\$67.00	\$67.70
Bernalillo	269		774		53,429	105,391	198.62		69.03	
Catron										
Chaves										
Colfax										
Curry	35		83		6,390	12,833	182.57		76.99	
De Baca										
Dona Ana										
Eddy										
Grant										
Guadalupe										
Harding										
Hidalgo										
Lea										
Lincoln										
Los Alamos										
Luna										
McKinley										
Mora										
Otero										
Quay										
Rio Arriba										
Roosevelt										
Sandoval	1		1		123	123	123.00		123.00	
San Juan										
San Miguel										
Santa Fe	2		10		224	448	112.00		22.40	
Sierra										
Socorro	3		14		505	1,206	168.33		36.07	
Taos	2		13		187	374	93.50		14.38	
Torrance										
Union										
Valencia										
W. Valencia										

a/ A fully federally funded program, administered by the State, providing assistance to Vietnamese, Cambodian, and Laotian refugees.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

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August 1980

FINANCIAL ASSISTANCE: NUMBER OF APPLICATIONS PROCESSED, BY COUNTY AND REGISTRATION STATUS a/

COUNTIES	Received by Local Offices					Disposed Of b/					Pending End of Month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Aid to Indo-chinese Refugees	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Aid to Indo-chinese Refugees	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Aid to Indo-chinese Refugees
Total	2,211	1,852	314	4	41	2,007	1,680	287	4	36	1,921	1,481	403	4	33
Bernalillo	887	709	140		38	690	544	116		30	685	490	162		33
Catron	4	3	1			2	2				3	2	1		
Chaves	107	85	22			155	128	27			84	63	21		
Colfax	22	20	2			15	12	3			20	18	2		
Curry	64	48	14		2	82	68	9		5	53	29	23		1
De Baca	1		1								1		1		
Dona Ana	100	83	17			117	98	19			104	85	19		
Eddy	60	56	4			68	61	7			60	54	6		
Grant	37	34	2	1		19	19				60	51	8	1	
Guadalupe	7	7				9	9				6	5	1		
Harding											1	1			
Hidalgo	9	8	1			6	6				8	6	2		
Lea	90	79	11			74	62	12			69	53	16		
Lincoln	12	9	3			9	8	1			17	10	7		
Los Alamos	2	1	1			5	2	3			2	1	1		
Luna	26	20	6			16	16				26	16	10		
McKinley	141	138	3			135	133	2			158	152	6		
Mora	10	9	1			10	8	2			8	7	1		
Otero	40	33	7			32	28	4			46	37	9		
Quay	17	14	3			13	10	3			27	21	6		
Rio Arriba	62	53	8	1		45	39	6			63	43	19	1	
Roosevelt	24	19	5			23	21	2			13	8	5		
Sandoval	51	47	4			42	38	3		1	41	33	8		
San Juan	129	118	11			113	106	7			150	134	16		
San Miguel	59	45	12	2		53	41	10	2		40	27	13		
Santa Fe	64	49	14		1	85	60	24	1		42	24	17		1
Sierra	14	13	1			13	11	2			10	7	3		
Socorro	20	15	5			17	16	1			19	11	8		
Taos	24	21	3			19	15	4			13	13			
Torrance	11	11				16	13	3			17	14	3		
Union	4	4				8	6	1	1		2	2			
Valencia	53	42	11			50	38	12			36	28	8		
W. Valencia	60	59	1			66	62	4			37	36	1		

a/ Excludes AFDC-Foster Care. b/ Approved, denied, or withdrawn.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

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August 1980

FINANCIAL ASSISTANCE: APPLICATIONS PENDING END OF MONTH, BY COUNTY, CATEGORY AND NUMBER OF DAYS PENDING a/

COUNTIES	Aid to Families with Dependent Children			General Assistance			Residential Care Supplement			Aid to Indo-Chinese Refugees		
	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More	TOTAL	45 Days or Less	46 Days or More
Total	1,481	1,349	132	403	253	150	2	2	0	35	28	7
Bernalillo	490	464	26	162	115	47				33	26	7
Catron	2	2		1	1							
Chaves	63	60	3	21	12	9						
Colfax	18	18		2	2							
Curry	29	29		23	12	11				1	1	
De Baca				1	1							
Dona Ana	85	68	17	19	11	8						
Eddy	54	53	1	6	3	3						
Grant	51	39	12	8	2	6	1	1				
Guadalupe	5	4	1	1		1						
Harding	1		1									
Hidalgo	6	6		2	2							
Lea	53	52	1	16	10	6						
Lincoln	10	10		7	4	3						
Los Alamos	1	1		1	1							
Luna	16	16		10	7	3						
McKinley	152	133	19	6	3	3						
Mora	7	6	1	1		1						
Otero	37	36	1	9	8	1						
Quay	21	16	5	6	2	4						
Rio Arriba	43	32	11	10	6	13	1	1				
Roosevelt	8	8		5	4	1						
Sandoval	33	31	2	8	5	3						
San Juan	134	119	15	16	12	4						
San Miguel	27	22	5	13	9	4						
Santa Fe	24	22	2	17	7	10				1	1	
Sierra	7	6	1	3	1	2						
Socorro	11	10	1	8	4	4						
Taos	13	11	2									
Torrance	14	10	4	3	1	2						
Union	2	2										
Valencia	28	28		8	7	1						
W. Valencia	36	35	1	1	1							

a/ Excludes AFDC-Foster Care.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

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August 1980

FINANCIAL ASSISTANCE: NUMBER OF CASES ADDED, CASES CLOSED AND CASES CONTINUED OPEN, END OF MONTH, BY COUNTY AND CATEGORY a/

COUNTIES	Additions					Closures					Continued Open end of month				
	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Aid to Indo-chinese Refugees	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Aid to Indo-chinese Refugees	TOTAL	Aid to Families with Dependent Children	General Assistance	Residential Care Supplement	Aid to Indo-chinese Refugees
Total	1,090	955	100	3	32	921	800	85	9	27	19,806	18,599	623	288	296
Bernalillo	370	298	46		26	299	235	40	2	22	6,672	6,090	248	78	256
Catron	1	1				2	2				15	15			
Chaves	55	51	4			34	32	2			679	654	25		
Colfax	12	10	2			9	7	2			199	194	5		
Curry	53	45	3		5	42	35	2	1	4	774	711	27	2	34
De Baca						1	1				27	27			
Dona Ana	78	70	8			49	44	5			1,163	1,113	27	23	
Eddy	33	30	3			37	37				487	477	9	1	
Grant	11	11				16	16				336	302	6	28	
Guadalupe	7	7				8	7	1			130	121	3	6	
Harding											6	6			
Hidalgo	2	2				1	1				93	87	6		
Lea	39	35	4			46	42	4			591	568	23		
Lincoln	6	5	1			4	2	2			115	110	5		
Los Alamos	2	1	1			1	1				14	12	2		
Luna	11	11				14	12	2			200	196	4		
McKinley	64	64				41	41				1,485	1,481	4		
Mora	6	6				6	5	1			126	117	5	4	
Otero	17	15	2			10	9	1			404	393	11		
Quay	5	5				4	4				150	144	6		
Rio Arriba	27	25	2			25	21	3	1		705	657	28	20	
Roosevelt	11	11				18	17	1			283	270	13		
Sandoval	31	28	2		1	22	21	1			498	490	7		1
San Juan	54	52	2			56	56				1,091	1,077	14		
San Miguel	31	27	2	2		28	23	3	2		842	712	30	100	
Santa Fe	53	45	8			68	58	6	3	1	932	861	30	20	1
Sierra	9	9				11	10	1			119	112	7		
Socorro	13	12	1			8	5	3			279	264	13		2
Taos	14	13	1			18	16	2			445	429	14		2
Torrance	12	11	1			2	2				119	115	4		
Union	6	4	1	1							58	49	5	6	
Valencia	31	25	6			22	21	1			435	416	19		
W. Valencia	26	26				19	17	2			334	329	5		

a/ Excludes AFDC-Foster Care.

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NUMBER OF PERIODIC REVIEWS a/ COMPLETED AND CASES FOR WHICH PERIODIC REVIEWS ARE OVERDUE

COUNTIES	Periodic Reviews Completed								Periodic Reviews Overdue From Prior Months							
	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Cate- gorically Needy	Insti- tutional Care	Resi- dential Care Supple- ment	Aid to Indo- Chinese Refugees	Total	Aid to Families with Dependent Children	General Assistance	Special Medical Needs	Cate- gorically Needy	Insti- tutional Care	resi- dential Care supple- ment	Aid to Indo- Chinese refugees
Total	2,860	2,602	63	2	1	141	22	29	514	456	29	1	0	16	4	6
Bernalillo	887	818	22			18	5	24	146	125	10			2	1	6
Catron	1	1							1	1						
Chaves	89	80	1			8			9	8	1					
Colfax	32	31				1			4	4						
Curry	144	130	3			7		4	25	21	2			2		
De Baca	9	4				5										
Dona Ana	184	170	5			9			15	13	1			1		
Eddy	72	63	1			8			10	10						
Grant	47	37			1	3	6		14	9	3			2		
Guadalupe	20	20							2	2						
Harding	1	1							3	3						
Hidalgo	22	17				5										
Lea	103	74	1	1		27			25	23	2					
Lincoln	19	17	1			1			9	7	1			1		
Los Alamos	2	1	1													
Luna	36	34	1			1			6	5	1					
McKinley	187	185				2			53	51		1		1		
Mora	20	19	1						1	1						
Otero	54	47	2			5			14	12				2		
Quay	5	4				1			7	5	1			1		
Rio Arriba	111	106	5						37	37						
Roosevelt	64	54	5	1		4			5	5						
Sandoval	67	66	1						10	10						
San Juan	164	154	3			7			68	66				2		
San Miguel	128	111	1			5	11		8	6	2					
Santa Fe	132	121	4			7			18	13	1			1		
Sierra	20	18	2													
Socorro	37	34	2					1	4	3	1					
Taos	64	64							6	5	1					
Torrance	12	12							1		1					
Union	8	7				1			1					1		
Valencia	71	55				16			4	4						
W. Valencia	48	47	1						8	7	1					

a/ Required periodic redeterminations of eligibility for public assistance (financial and medical).

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SUPPLEMENTAL SECURITY INCOME (SSI):
NUMBER OF RECIPIENTS AND MEDICAL ASSISTANCE ELIGIBLES a/, BY COUNTY AND PROGRAM

COUNTIES	Total SSI	Aged	Blind	Disabled
	Cases/Persons	Cases/Persons	Cases/Persons	Cases/Persons
Total	25,213	10,416	448	14,349
Bernalillo	5,308	1,655	116	3,537
Catron	54	31		23
Chaves	1,101	431	10	660
Colfax	243	117	7	119
Curry	618	237	9	372
De Baca	87	50		37
Dona Ana	1,741	769	17	955
Eddy	869	409	7	453
Grant	473	203	12	258
Guadalupe	249	99	6	144
Harding	24	13		11
Hidalgo	117	54	1	62
Lea	692	269	2	421
Lincoln	239	91	1	147
Los Alamos	28	15		13
Luna	377	194	3	180
McKinley	1,691	965	39	667
Mora	316	174	2	140
Otero	509	160	36	313
Quay	269	115	3	151
Rio Arriba	1,518	690	16	812
Roosevelt	315	130	2	183
Sandoval	732	381	18	333
San Juan	1,458	641	33	784
San Miguel	1,470	569	19	882
Santa Fe	1,313	461	14	838
Sierra	325	170	2	153
Socorro	457	213	16	228
Taos	979	495	11	473
Torrance	259	107	7	145
Union	141	66		75
Valencia	1,241	442	39	760
W. Valencia b/				

a/ Recipients under Supplemental Security Income receive monthly cash grants directly from the federal government; they are also eligible for medical assistance under Title XIX (Medicaid) which is administered by the State. b/ West Valencia is a DHS administrative area - figures for this area included in those for Valencia.

August 1980

MEDICAL ASSISTANCE: SPECIAL NEEDS PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending, End of Month	Additions	Removals	Continued Open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	35	6	37	48	5	4	41
Aged	10	3	7	13	2	1	19
Blind							1
Disabled	25	3	30	35	3	3	21

PATIENTS AND AMOUNT OF PAYMENTS b/ *

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other	Prior Year Circumstances Paid
NUMBER OF PATIENTS:											
Total)											
Aged)											
Blind)											
Disabled)											
MEDICAL PAYMENTS:											
Total	\$3,341			\$14	\$126					\$350	\$2,051
Aged	246				95						151
Blind	6										0
Disabled	3,089			14	31					350	2,096

a/ For needy persons certified by a physician to be seriously ill. b/ Entirely State-funded.

* Data from ISD monthly expenditure report summary.

August 1980

MEDICAL ASSISTANCE: INSTITUTIONAL CARE PROGRAM—NUMBER OF CASE/APPLICATION ACTIONS, PATIENTS AND AMOUNT OF PAYMENTS, BY CATEGORY OF AID a/

CASE/APPLICATION ACTIONS

PROGRAMS	Applications				Cases		
	Received	Approved	Denied	Pending End of Month	Additions	Removals	Continued open, End of Month
NUMBER OF CASE/APPLICATION ACTIONS:							
Total	191	92	97	253	87	49	1,861
Aged	174	86	89	222	82	44	1,594
Blind							5
Disabled	17	6	8	31	5	5	262

PATIENTS AND AMOUNT OF PAYMENTS

PROGRAMS	Total	In-Patient Hospitalization	Out-Patient Hospital Services	Physicians' Services	Prescribed Drugs	Dental Services	Nursing Home Services	Intermediate Care	Lab and X-rays	Other
NUMBER OF PATIENTS:										
Total	1,914	21	276	647	1,331	14	55	1,630	58	161
Aged	1,636	17	244	536	1,166	12	44	1,396	57	136
Blind	5			2	3			5		
Disabled	273	4	32	109	162	2	11	229	1	25
MEDICAL PAYMENTS:										
Total	\$1,361,476	\$9,692	\$5,460	\$17,666	\$45,014	\$1,376	\$74,605	\$1,198,512	\$564	\$6,507
Aged	1,096,408	5,857	4,210	12,337	39,373	866	63,155	964,631	535	5,444
Blind	7,292			20	43			7,229		
Disabled	257,776	3,835	1,250	5,309	5,598	510	11,450	226,652	29	3,143

a/ For needy persons not qualifying for cash benefits under federal Supplemental Security Income (SSI), but requiring institutional care--administered under title XIX (Medicaid).

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FOOD STAMP PROGRAM:

SUMMARY OF CASES CERTIFIED, CASES APPROVED, CASES CLOSED, AND CASES CONTINUED END OF MONTH, BY COUNTY AND RECIPIENT STATUS

COUNTIES	Number of Cases Certified/Recertified			Number of Cases Approved			Number of Cases Closed/Expired			Number of Cases Continued End of Month		
	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance	Total	b/ Financial Assistance	Non Financial Assistance
Total	75,968	20,363	55,605	12,131	2,565	9,566	7,102	1,725	5,377	62,023	15,972	46,051
Bernalillo	20,699	7,794	12,905	3,229	610	2,619	1,305	500	805	16,623	4,977	11,646
Catron	131	7	124	25	25	25	12	1	11	110	8	102
Chaves	3,163	649	2,514	406	90	316	319	51	268	2,491	373	1,918
Colfax	617	187	430	111	41	70	100	40	60	488	142	346
Curry	2,544	809	1,735	436	143	293	425	118	307	2,114	661	1,453
De Baca	161	30	131	12	4	8	9	1	8	142	23	119
Dona Ana	5,576	1,144	4,432	580	136	444	157	23	134	4,850	1,062	3,788
Eddy	1,795	467	1,328	263	66	197	104	23	81	1,528	404	1,124
Grant	1,570	311	1,259	422	36	386	161	31	130	1,373	269	1,104
Guadalupe	589	97	492	83	12	71	47	14	33	508	82	426
Harding	51	8	43	5	1	4	9	1	8	42	7	35
Hidalgo	346	121	225	64	34	30	46	17	29	297	96	201
Lea	2,250	909	1,341	372	115	257	196	42	154	1,880	610	1,070
Lincoln	452	120	332	56	22	34	16	5	11	377	90	287
Los Alamos c/												
Luna	1,181	233	948	217	49	168	84	7	77	979	194	785
McKinley	5,520	1,408	4,112	962	230	732	274	15	259	4,837	1,294	3,543
Mora	534	55	479	119	4	115	119	9	110	394	35	359
Otero	1,751	401	1,350	239	42	197	97	45	52	1,524	370	1,154
Quay	625	174	451	101	33	68	90	31	59	562	153	389
Rio Arriba	3,455	572	2,883	560	91	469	393	79	314	2,853	477	2,376
Roosevelt	1,034	339	695	159	51	108	190	50	140	665	263	382
Sandoval	2,488	279	2,209	375	62	313	285	75	210	2,124	237	1,887
San Juan	3,915	1,080	2,835	675	159	516	762	186	576	3,243	906	2,337
San Miguel	2,514	609	1,905	468	136	332	477	129	348	1,952	646	1,306
Santa Fe	4,799	801	3,998	844	129	715	212	33	179	3,465	603	2,862
Sierra	664	145	519	110	27	83	114	28	86	539	120	419
Socorro	1,269	285	984	196	41	155	221	42	179	1,046	249	797
Taos	2,571	392	2,179	348	29	319	396	25	371	2,083	392	1,691
Torrance	718	99	619	126	24	102	92	24	68	598	81	517
Union	207	41	166	35	9	26	38	2	36	163	34	129
Valencia	1,539	486	1,053	322	82	240	240	68	172	1,154	424	730
W. Valencia	1,240	311	929	211	57	154	112	10	102	1,039	271	768

a/Families registered and eligible for participation in the food stamp program. b/Financial Assistance (FA) cases are those also receiving a cash grant under a cash program.

c/Figures for Los Alamos (if any) are included in those for Rio Arriba.

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FOOD STAMP PROGRAM:
NUMBER OF RECIPIENTS BY STATUS, TOTAL VALUE OF FOOD STAMPS ISSUED, AND AVERAGES PER RECIPIENT, BY COUNTY

COUNTIES	Number of Recipients, by Status a/						Total Value of Food Stamps Issued		Average Value of Food Stamps Issued	
	Cases			Persons						
	Total	Financial Assistance b/	Non Financial Assistance	Total	Financial Assistance b/	Non Financial Assistance	Current Month	Fiscal Yr. to Date	Current Month	
									Per Case	Per Person
Total	62,265	14,152	48,113	196,536	45,699	148,837	\$7,007,614	\$14,035,523	\$112.94	\$36.42
Bernalillo	16,986	5,250	11,736	47,098	15,739	31,359	1,816,724	3,679,536	106.95	36.57
Catron	113	7	106	308	25	283	11,463	22,774	101.44	37.22
Chaves	2,991	477	2,514	7,999	1,477	6,522	268,289	536,415	89.70	33.54
Colfax	502	140	362	1,596	484	1,114	52,704	106,990	106.99	32.98
Curry	1,978	595	1,383	5,868	1,877	3,991	212,535	433,451	107.45	36.22
De Baca	127	22	105	317	72	245	10,243	21,853	80.65	32.31
Dona Ana	4,397	853	3,544	15,221	2,965	12,276	528,631	1,072,444	120.23	34.73
Eddy	1,523	347	1,176	4,563	1,138	3,425	156,829	314,248	102.97	34.37
Grant	1,343	219	1,124	4,464	683	3,781	177,401	286,305	132.09	39.74
Guadalupe	479	82	397	1,327	252	1,075	43,653	89,206	91.13	32.90
Harding	41	5	36	121	16	105	4,145	8,998	101.10	34.26
Hidalgo	275	58	217	881	201	680	31,606	62,377	114.93	35.88
Lea	1,733	776	957	5,428	2,155	3,273	200,995	401,305	115.96	37.00
Lincoln	387	91	296	979	203	776	35,505	69,997	91.74	36.27
Los Alamos c/										
Luna	918	122	796	2,878	418	2,460	102,762	204,705	111.94	35.71
McKinley	4,993	892	4,101	20,923	4,697	16,226	731,968	1,479,748	146.60	34.96
Mora	534	55	479	1,526	177	1,349	51,435	102,330	96.32	33.71
Otero	1,579	291	1,288	6,065	950	5,095	167,636	316,784	106.29	27.76
Quay	493	98	395	1,381	295	1,086	47,163	94,067	95.67	34.15
Rio Arriba	2,626	415	2,211	7,498	1,240	6,258	268,785	535,032	102.36	35.65
Roosevelt	868	196	672	2,522	690	1,832	93,087	187,694	107.24	36.91
Sandoval	2,029	229	1,800	7,946	727	7,219	281,113	564,110	138.55	35.38
San Juan	3,279	513	2,766	12,745	1,729	11,016	451,243	906,837	137.62	35.41
San Miguel	2,269	485	1,784	6,277	1,496	4,781	219,794	440,776	96.87	35.02
Santa Fe	3,613	639	2,983	9,699	1,905	7,794	362,676	723,472	100.38	37.39
Sierra	483	84	399	1,205	251	954	38,953	80,670	80.65	32.33
Socorro	1,115	181	934	3,459	589	2,870	129,126	259,063	115.81	37.33
Taos	1,620	328	1,292	5,042	946	4,096	181,389	373,582	111.97	35.98
Torrance	582	81	501	1,804	244	1,560	60,446	123,584	103.66	33.51
Union	172	34	138	475	110	365	16,683	33,940	96.99	35.12
Valencia	1,270	321	949	3,824	1,036	2,788	133,324	268,776	104.96	34.67
W. Valencia	947	275	672	3,115	932	2,183	119,106	234,532	125.77	36.24

a/Number actually participating in the program - these figures will normally be lower than certification totals. b/"FA" recipients are those also receiving cash grants under a DHS FA program. c/Figures for Los Alamos (if any) included in those for Rio Arriba.

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WORK INCENTIVE PROGRAM (WIN) a/

August 1980

CASE REVIEWS AND REGISTRATION ACTIVITY BY PROJECT AREA AND COUNTY:

ACTIVITY	BERNALILLO AREA				CHAVES AREA				DONA ANA AREA				SANTA FE AREA					STATE TOTAL		
	TOTAL	NORTH BERN.	SE BERN.	SW BERN.	TOTAL	CHAVES	EDDY	LEA	TOTAL	DONA ANA	GRANT	LUNA	OTERO	TOTAL	RIO ARRIBA	SAN MIGUEL	SANTA FE	TAOS	THIS MONTH	FY TO DATE
CASE REVIEWS																				
a. Initial	250	132	61	57	108	53	27	28	110	65	11	16	18	89	24	22	29	14	)	
b. Supplement	25	6	6	13	8	4	2	2	3	1		2		8	1	5	2		)	1,978
c. Redetermination	653	309	152	192	199	73	47	79	219	138	19	38	24	306	101	67	99	39	)	4,070
EXEMPTIONS																				
Initial	614	322	150	142	279	124	68	87	272	179	26	38	29	174	44	52	46	30	1,339	2,799
REFERRALS FOR REGISTRATION	125	62	43	20	73	37	25	11	43	26	3	8	6	53	12	10	24	7	294	612
a. Mandatory	76	32	31	13	50	23	21	6	30	18	3	4	5	45	9	9	21	6	201	422
b. Voluntary	49	30	12	7	23	14	4	5	13	8		4	1	8	3	1	3	1	93	193
REFERRALS OVER-DUE																				
END OF MONTH	13	10	3		4	1		3	9				9	8	8				34	84
REGISTRATIONS	147	75	35	37	56	29	14	13	54	26	3	16	9	50	4	17	24	5	307	589
a. Mandatory	103	45	29	29	41	21	11	9	39	18	3	11	7	41	4	14	21	2	224	434
b. Voluntary	44	30	6	8	15	8	3	4	15	8		5	2	9		3	3	3	83	155
REFUSALS TO REGISTER	0				1		1		0					0					1	3

a/ A federally - required state project aimed at identifying, training and motivating employable or potentially employable recipients of Aid to Families with Dependent Children -- chiefly mothers. ISD is responsible for screening and referring persons to the New Mexico Employment Services Department.

AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO PARTICIPATION IN WIN: a/

PROJECT AREA/COUNTY	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	42	\$6,522	53	\$5,512	91	\$13,666	101	\$9,467
BERNALILLO AREA	5	\$450	16	\$938	21	\$2,461	36	\$2,308
N. Bernalillo	1	71	12	531	6	722	21	1,252
SE Bernalillo County	3	247	1	61	13	1,444	7	374
SW Bernalillo County	1	132	3	346	2	295	8	682
CHAVES AREA	10	\$1,339	7	\$1,337	24	\$3,577	17	\$1,964
Chaves County	4	543			8	1,295	2	84
Eddy County	1	163	3	675	4	823	4	838
Lea County	5	633	4	662	12	1,459	11	1,042
DONA ANA AREA	7	\$1,386	12	\$1,579	15	\$2,828	19	\$2,283
Dona Ana County	1	178	5	468	3	613	8	691
Grant County	2	283	4	458	5	722	7	909
Luna County	2	398	2	568	3	665	2	568
Otero County	2	527	1	85	4	828	2	115
SANTA FE AREA	20	\$3,347	18	\$1,658	31	\$4,800	29	\$2,912
Rio Arriba County	3	333	5	372	4	378	9	759
San Miguel County			3	251	1	163	4	391
Santa Fe County	12	2,180	6	578	17	2,700	10	1,120
Taos County	5	834	4	457	9	1,559	6	642

a/ Amounts shown represent grant savings to the ISD.

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COMPREHENSIVE EMPLOYMENT TRAINING ACT/PUBLIC SERVICE EMPLOYMENT (CETA/PSE) PROGRAM
AFDC PAYMENT REDUCTIONS AND CLOSURES DUE TO CETA PLACEMENTS IN WIN AND NON-WIN COUNTIES a/

COUNTIES	Current Month				Fiscal Year to Date			
	Closures		Reductions		Closures		Reductions	
	Persons	Amounts	Persons	Amounts	Persons	Amounts	Persons	Amounts
STATE TOTAL	0	\$0	0	\$0	10	\$1,984	1	\$61
WIN COUNTIES: a/	0	\$0	0	\$0	1	\$220	0	\$0
North Bernalillo	-	-	-	-	-	-	-	-
S.E. Bernalillo	-	-	-	-	1	220	-	-
S.W. Bernalillo	-	-	-	-	-	-	-	-
Chaves	-	-	-	-	-	-	-	-
Eddy	-	-	-	-	-	-	-	-
Lea	-	-	-	-	-	-	-	-
Dona Ana	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-
Luna	-	-	-	-	-	-	-	-
Otero	-	-	-	-	-	-	-	-
Rio Arriba	-	-	-	-	-	-	-	-
San Miguel	-	-	-	-	-	-	-	-
Santa Fe	-	-	-	-	-	-	-	-
Taos	-	-	-	-	-	-	-	-
NON-WIN COUNTIES:	0	\$0	0	\$0	9	\$1,764	1	\$61
Catron	-	-	-	-	-	-	-	-
Colfax	-	-	-	-	-	-	-	-
Curry	-	-	-	-	3	521	-	-
DeBaca	-	-	-	-	-	-	-	-
Guadalupe	-	-	-	-	-	-	-	-
Harding	-	-	-	-	-	-	-	-
Hidalgo	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-
McKinley	-	-	-	-	3	551	-	-
Mora	-	-	-	-	-	-	-	-
Quay	-	-	-	-	-	-	-	-
Roosevelt	-	-	-	-	-	-	-	-
Sandoval	-	-	-	-	-	-	-	-
San Juan	-	-	-	-	-	-	-	-
Sierra	-	-	-	-	-	-	1	61
Socorro	-	-	-	-	-	-	-	-
Torrance	-	-	-	-	-	-	-	-
Union	-	-	-	-	-	-	-	-
E. Valencia	-	-	-	-	-	-	-	-
W. Valencia	-	-	-	-	3	692	-	-

a/ Savings due to CETA placements in WIN Counties are also included on page 24 as part of WIN Savings.

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CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Program Activity, by Category and Program Area

AREA/CATEGORY	CASE ACTIONS			ACTION INITIATED					SUCCESSFUL ACTIONS							
	Number of Cases			RE- FERRED TO OTHER STATES	FILED IN DISTRICT COURT		ATTEMPTS TO LOCATE AB- SENT PARENTS		ABSENT PARENTS LOCATED		PATERNITY ESTABLISHED		SUPPORT OBLIGATION ESTABLISHED		ENFORCEMENT ACTIONS RECEIVED	
	OPENED	CLOSED	CONTINUED OPEN END OF MONTH		Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date	Current Month	Fiscal Year to Date
	Current Month	Current Month														
STATE TOTAL	828	224	60,857	113	617	1,371	1,683	3,434	687	1,615	53	103	297	601	153	309
AFDC:	771	202	58,688	99	561	1,253	1,562	3,208	642	1,517	53	102	268	542	142	285
Region I-Farmington	127	24	7,308	3	33	73	11	19	3	5	5	14	17	34	3	10
Region II-Las Cruces	106	23	8,578	23	98	216	271	449	93	227	8	12	43	86	33	62
Region III-Albuquerque	299	52	24,620	24	165	355	612	1,267	237	571	4	7	82	190	34	76
Region IV-Las Vegas	54	22	4,387	10	57	146	134	296	82	186	8	15	36	64	13	15
Region V-Santa Fe	61	7	5,020	14	63	119	171	316	82	184	15	27	32	50	7	11
Region VI-Roswell	124	74	8,775	25	145	344	363	861	145	344	13	27	58	118	52	111
Non-AFDC:	57	22	2,169	14	56	118	121	226	45	98		1	29	59	11	24
Region I-Farmington	6		262	3	10	23		5		1			5	5	4	8
Region II-Las Cruces	8		579	7	22	36	42	56	17	27			11	25	2	9
Region III-Albuquerque	24	15	756	4	6	27	65	128	19	43			6	16	4	3
Region IV-Las Vegas	2		114	2	4	4	2	7	2	7			1	3		1
Region V-Santa Fe	7	6	191	14	23	23	5	15	5	15			1	2		
Region VI-Roswell	10	1	267		2	5	7	15	2	5		1	5	6		1

CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)

Dollar Amounts, by Category

CATEGORY	DOLLAR VALUE OF CHILD SUPPORT ORDERED			TOTAL COLLECTIONS (ADJUSTED FOR BAD CHECKS)			INCENTIVE PAYMENTS AND NON-AFDC FEES		
	Current Support		Arrearages	Received Current Month	Fiscal Year to Date	Average Adjusted Collection Per Month, Fiscal Year to Date	Received Current Month	Fiscal Year to Date	Average Amount Received Per Month, Fiscal Year to Date
	Amount Ordered Per Month	Average Amount Per Judgment Received	Amount Ordered Per Month						
STATE TOTAL	28,130	\$94.71	\$465,685	\$206,639	\$425,129	\$212,564	\$5,857	\$13,849	\$6,924
AFDC	18,522	81.96	353,580				3,638	10,109	5,054
Non-AFDC	900	69.23	22,948		SEE PAGE 27		2,219	3,740	1,870
*Resp. Reciprocal	8,708	150.14	89,157				XXX	XXX	XXX

*"Responding Reciprocal" refers to those cases where client resides in another State - collections are remitted in full to State of residence.

STATE OF NEW MEXICO
DEPARTMENT OF HUMAN SERVICES
INCOME SUPPORT DIVISION

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CHILD SUPPORT ENFORCEMENT PROGRAM (TITLE IV-D)
Child Support Enforcement Bureau: State Costs vs. State Share of Collections

	Current Month	Fiscal Year to Date
<u>CSEB Collections</u>		
Total Collections	\$206,639	\$425,129
Prior Month Collections Distributed this Month	121,534	257,751
Less: Collections on Responding Reciprocal Cases	-25,729	-59,015
Less: Distributed Non-AFDC and Post-AFDC Collections	-65,111	-117,362
Less: Collections Held for Future Distribution	-108,561	-230,095
Net AFDC Distributable Collections	\$128,772	\$276,408
Less: Hold Harmless Payment to Family	0	0
Collections Retained by State and Federal Governments	\$128,772	\$276,408
STATE'S SHARE OF COLLECTIONS (30.97% of Collections Retained)	\$39,881	\$65,004
<u>CSEB Other Income</u>		
Non-AFDC Fees Collected (includes fees for services rendered, transaction fees and application fees)	\$2,219	\$3,740
Incentive Payments)	3,638	10,109
Total Other Income	\$5,857	\$13,849
STATE'S SHARE OF OTHER INCOME (25% of Non-AFDC Fees and 100% of Incentive Payments)	4,193	11,044
STATE'S SHARE OF ALL RECEIPTS	\$44,074	\$90,048
<u>CSEB Operating Costs</u>		
Direct Expenditures	\$119,757	\$205,101
Indirect Costs (administrative overhead)	25,000	50,000
Total Operating Costs	\$144,757	255,101
Other Costs	597	1,195
Total Cost	\$145,354	\$256,296
STATE'S SHARE OF TOTAL COST (25% of Total Operating Costs and 100% of Other Costs)	\$36,788	\$64,970